

Report of Amendment 2005-10

Tip ID: ALA030042 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 21145 **CTIPS ID:** 20600002594

Project Name: East Bay Incident & Emergency Management System **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 4.01

Description: Alameda & Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.

Reason: Revise phase for STP-Section 115 funds. Move \$10k from Env to Con phase and amend in \$1,000 of additional STP-115 funding plus match.

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------------------|-----------|----------|----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | EARMARK | Federal | \$170,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$0 | \$170,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | Federal | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA030042 2005-10 Total Funding | | | \$230,000 | \$170,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Tip ID: ALA030042 | Amendment 2005-00 | Status: Active | CURRENT | | | RTP ID: 21145 | CTIPS ID: 20600002594 | | |
|---|--------------------------|-----------------------------------|------------------------------|-----------------------------------|-----------------------------------|----------------------|--------------------------------------|----------------------|-----------|
| Project Name: East Bay Incident & Emergency Management System | | | Sponsor ACCMA | | Implementing Agency: ACCMA | | | AQ Code: 4.12 | |
| Description: Alameda & Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor. | | | | | | | | | |
| Reason: 2005 TIP Development | | | | | | | | | |
| Review: AA | | State/Local/Fed: State Hwy | UZA: Non-Urbanized Ar | Purpose: System Management | | | Project Type: Highway - Other | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | EARMARK | | \$159,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$159,000 | \$0 | \$0 | \$0 | \$0 | \$159,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA030042 2005-00 Total Funding | | | \$239,000 | \$159,000 | \$0 | \$0 | \$0 | \$0 | \$398,000 |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA030042

Report of Amendment 2005-10

Tip ID: MTC050018 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 21009 **CTIPS ID:** 20600003409

Project Name: Spare The Air - Free Regional Transit **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 3.01

Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Reason: Amend in \$28,000 in additional funding. Funds are returned funding from LAVTA - ALA030015.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------|-------------|----------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| ENV | CMAQ | Federal | \$0 | \$3,293,962 | \$0 | \$0 | \$0 | \$0 | \$3,293,962 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$0 | \$629,000 | \$0 | \$0 | \$0 | \$0 | \$629,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050018 2005-10 Total Funding | | | \$0 | \$3,922,962 | \$0 | \$0 | \$0 | \$0 | \$3,922,962 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC050018 **Amendment** 2005-07 **Status:** Active **CURRENT** **RTP ID:** 21009 **CTIPS ID:** 20600003409

Project Name: Spare The Air - Free Regional Transit **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 3.01

Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Reason: Revise project phase from Construction to Environmental (PE), change Sponsor to MTC and amend in additional CMAQ funds including \$168K transferred from MTC990015.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------|-------------|----------|----------|----------|-------|-------------|
| ENV | CMAQ | | \$0 | \$3,265,962 | \$0 | \$0 | \$0 | \$0 | \$3,265,962 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$0 | \$629,000 | \$0 | \$0 | \$0 | \$0 | \$629,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050018 2005-07 Total Funding | | | \$0 | \$3,894,962 | \$0 | \$0 | \$0 | \$0 | \$3,894,962 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050018

Tip ID: SF-010037 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 21510 **CTIPS ID:** 20600002267

Project Name: 3rd St. LRT: Ph 2 - New Central Subway **Sponsor** MUNI **Implementing Agency:** MUNI **AQ Code:** 0

Description: San Francisco: North-south alignment under 3rd St to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: Transfer FY05 New Starts Earmark into this project from SF-970105 3rd Street LRT Extension Ph 1 (Same project different Phase).

Review: PR **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Rail

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------------------|---------|----------|-------|----------|----------|----------|----------|-------|-------|
| <i>TIP Funding</i> | | | | | | | | | |

Report of Amendment 2005-10

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|---------------------------------|-------------|-------------------|--------------|--------------|--------------|-----|-----|-----|---------------|
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$24,000,000 | \$0 | \$0 | \$0 | \$24,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | FTA 5309 | Federal | \$10,333,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,333,374 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCRP | State | \$14,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | FTA 5309 | Federal | \$0 | \$9,920,000 | \$0 | \$0 | \$0 | \$0 | \$9,920,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$13,500,000 | \$20,000,000 | \$28,300,000 | \$0 | \$0 | \$0 | \$61,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-010037 2005-10 Total Funding | | | \$37,833,374 | \$29,920,000 | \$52,300,000 | \$0 | \$0 | \$0 | \$120,053,374 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|---------------------------------|--|-------------------------|-------------------|-----------------|------------------|-----------------|-----------------------------|----------------------|---------------------|-------------|
| Tip ID: | SF-010037 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 21510 | CTIPS ID: | 20600002267 |
| Project Name: | Third St. LRT - New Central Subway: Ph 2 | | | | Sponsor | MUNI | Implementing Agency: | MUNI | AQ Code: | 0 |
| Description: | San Francisco: North-south alignment under 3rd St to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs. | | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | | |
| Review: | PR | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Expansion | Project Type: | Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| CON | OTHER LOCAL | | \$0 | \$0 | \$24,000,000 | \$0 | \$0 | \$0 | \$24,000,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | FTA 5309 | | \$10,333,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,333,374 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | TCRP | | \$14,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | | \$13,500,000 | \$20,000,000 | \$28,300,000 | \$0 | \$0 | \$0 | \$61,800,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SF-010037 2005-00 Total Funding | | | \$37,833,374 | \$20,000,000 | \$52,300,000 | \$0 | \$0 | \$0 | \$110,133,374 | |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of Project SF-010037

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| Tip ID: | SF-050012 | Amendment | 2005-10 | Status: | Proposed | PROPOSED | RTP ID: | 21011 | CTIPS ID: | 20600003459 | |
| Project Name: | St. Charles St. Ped & Bike Project | | | Sponsor | BART | | Implementing Agency: | BART | | AQ Code: | 4.12 |
| Description: | San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project). | | | | | | | | | | |
| Reason: | Revise project funding. Advance \$501k in STP funds from FY06 to FY05. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | Project Type: | Mass Transit - Other | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |

TIP Funding

Report of Amendment 2005-10

| | | | | | | | | | |
|---------------------------------|-------------|-------------------|-----|-----------|-----------|-----|-----|-----|-----------|
| CON | CMAQ | Federal | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$333,000 | \$0 | \$0 | \$0 | \$333,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-050012 2005-10 Total Funding | | | \$0 | \$512,000 | \$337,000 | \$0 | \$0 | \$0 | \$849,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|---|----------------|---|--------------|------------------------------|-----------------|--|-----------------|----------------------|---|------------------------------|--|
| Tip ID: SF-050012 | | Amendment 2005-02 | | Status: Active | | CURRENT | | RTP ID: 21011 | | CTIPS ID: 20600003459 | |
| Project Name: St. Charles St. Ped & Bike Project | | | | Sponsor BART | | Implementing Agency: BART | | | | AQ Code: 4.12 | |
| Description: | | San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project). | | | | | | | | | |
| Reason: | | Amend-in STP/CMAQ Cycle 2 project | | | | | | | | | |
| Review: AA | | State/Local/Fed: Transit | | UZA: Non-Urbanized Ar | | Purpose: Maintenance/Rehabilitation | | | Project Type: Mass Transit - Other | | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | CMAQ | Carryover: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | OTHER LOCAL | Carryover: | \$0 | \$0 | \$333,000 | \$0 | \$0 | \$0 | \$333,000 | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ENV | CMAQ | Carryover: | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ENV | OTHER LOCAL | Carryover: | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW | OTHER LOCAL | Carryover: | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SF-050012 2005-02 Total Funding | | | \$0 | \$11,000 | \$838,000 | \$0 | \$0 | \$0 | \$849,000 | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

End of Project SF-050012

Report of Amendment 2005-10

Tip ID: SF-050013 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600003460

Project Name: Broadway Streetscape Improvements, Phase II **Sponsor** SF DPW **Implementing Agency:** SF DPW **AQ Code:** 3.02

Description: San Francisco: Broadway at Embarcadero; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)

Reason: Revise project funding. Advance \$221k in CMAQ funds from FY06 to FY05.

Review: AA **State/Local/Fed:** Bike Ped **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------------------|-----------|----------|-------------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,779,000 | \$0 | \$0 | \$1,779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$231,000 | \$0 | \$0 | \$231,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$221,000 | \$0 | \$0 | \$0 | \$0 | \$221,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$0 | \$0 | \$29,000 | \$0 | \$0 | \$0 | \$29,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-050013 2005-10 Total Funding | | | \$0 | \$221,000 | \$29,000 | \$2,010,000 | \$0 | \$0 | \$2,260,000 |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SF-050013 **Amendment** 2005-02 **Status:** Active **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600003460

Project Name: Broadway Streetscape Improvements, Phase II **Sponsor** SF DPW **Implementing Agency:** SF DPW **AQ Code:** 3.02

Description: San Francisco: Broadway at Embarcadero; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA **State/Local/Fed:** Bike Ped **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------------------|----------|-----------|-------------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$0 | \$0 | \$1,779,000 | \$0 | \$0 | \$1,779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$0 | \$0 | \$231,000 | \$0 | \$0 | \$231,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | | \$0 | \$0 | \$221,000 | \$0 | \$0 | \$0 | \$221,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$0 | \$0 | \$29,000 | \$0 | \$0 | \$0 | \$29,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-050013 2005-02 Total Funding | | | \$0 | \$0 | \$250,000 | \$2,010,000 | \$0 | \$0 | \$2,260,000 |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050013

Report of Amendment 2005-10

Tip ID: SF-970105 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 94632 **CTIPS ID:** 10600000244

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility **Sponsor** MUNI **Implementing Agency:** MUNI **AQ Code:** 0

Description: San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line.

Reason: Transfer FY05 New Starts Earmark from this project to SF-010037 3rd Street LRT Extension Ph 2 (Same project different Phase) and refine STP Section 115 amount.

Review: PR **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Rail

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|---------------|--------------|--------------|----------|----------|-------|---------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$11,000,000 | \$19,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| CON | FTA 5309 | Federal | \$45,167,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,167,110 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$207,102,627 | \$76,797,000 | \$10,699,000 | \$0 | \$0 | \$0 | \$294,598,627 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$41,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TCRP | State | \$126,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$47,582,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,582,777 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-970105 2005-10 Total Funding | | | \$470,035,514 | \$87,797,000 | \$29,699,000 | \$0 | \$0 | \$0 | \$587,531,514 |
| | | Carryover: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |

Report of Amendment 2005-10

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|---------------------------------|---|-------------------------|-------------------|-----------------|------------------|-----------------|-----------------------------|--------------|----------------------|---------------------|---|
| Tip ID: | SF-970105 | Amendment | 2005-06 | Status: | Active | CURRENT | RTP ID: | 94632 | CTIPS ID: | 10600000244 | |
| Project Name: | 3rd St LRT Extension Ph 1 & Metro E. Rail Facility | | | Sponsor | MUNI | | Implementing Agency: | MUNI | | AQ Code: | 0 |
| Description: | San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line. | | | | | | | | | | |
| Reason: | Amend in FY 05 New Starts Earmark or \$9.9m. | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Expansion | | Project Type: | Mass Transit - Rail | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | BRIDGE TOLL | | \$0 | \$11,000,000 | \$19,000,000 | | \$0 | \$0 | \$0 | \$30,000,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| CON | CMAQ | | \$2,500,000 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$2,500,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| CON | EARMARK | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| | | Carryover: | \$0 | \$2,486,000 | \$0 | | \$0 | \$0 | \$0 | \$2,486,000 | |
| CON | FTA 5309 | | \$45,167,110 | \$9,920,000 | \$0 | | \$0 | \$0 | \$0 | \$55,087,110 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | | \$207,102,627 | \$76,797,000 | \$10,699,000 | | \$0 | \$0 | \$0 | \$294,598,627 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| CON | RTIP | | \$41,500,000 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$41,500,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| CON | TCRP | | \$126,000,000 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$126,000,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| ENV | OTHER LOCAL | | \$183,000 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$183,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | | \$47,582,777 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$47,582,777 | |
| | | Carryover: | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | |
| SF-970105 2005-06 Total Funding | | | \$470,035,514 | \$97,717,000 | \$29,699,000 | | \$0 | \$0 | \$0 | \$597,451,514 | |
| | | | Carryover: | \$0 | \$2,486,000 | \$0 | \$0 | \$0 | \$0 | \$2,486,000 | |

End of Project SF-970105

| | | | | | | | | | | | |
|----------------------|---|-------------------------|-----------|----------------|------------------|-----------------|-----------------------------|--------------|----------------------|-----------------|-----|
| Tip ID: | SF-991030 | Amendment | 2005-10 | Status: | Proposed | PROPOSED | RTP ID: | 94089 | CTIPS ID: | 20600001448 | |
| Project Name: | SR 101 Doyle Drive Replacement | | | Sponsor | SF County TA | | Implementing Agency: | SF County TA | | AQ Code: | 1.1 |
| Description: | San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway. | | | | | | | | | | |
| Reason: | Amend in FY05 FLHP Ermark and change sponsor to SFCTA | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | State Hwy | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | Project Type: | Highway - Other | |

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|---------|----------|-------|----------|----------|----------|----------|-------|-------|
|-------|---------|----------|-------|----------|----------|----------|----------|-------|-------|

TIP Funding

Report of Amendment 2005-10

| | | | | | | | | | |
|---------------------------------|-------------|-------------------|-------------------|-----------|-----|--------------|-----|-----|--------------|
| ENV | EARMARK | Federal | \$1,600,000 | \$992,000 | \$0 | \$0 | \$0 | \$0 | \$2,592,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCRP | State | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | ITIP | State | \$28,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$12,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | RTIP | State | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-991030 2005-10 Total Funding | | | \$40,600,000 | \$992,000 | \$0 | \$12,000,000 | \$0 | \$0 | \$53,592,000 |
| | | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | | | |
|---------------------------------|---|-------------------------|-------------------|-----------------|------------------|-----------------|-----------------------------|--------------|----------------------|-----------------|------|
| Tip ID: | SF-991030 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 94089 | CTIPS ID: | 20600001448 | |
| Project Name: | SR 101 Doyle Drive Replacement | | | | Sponsor | Caltrans | Implementing Agency: | SF County TA | | AQ Code: | 1.01 |
| Description: | San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway. | | | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | State Hwy | UZA: | Non-Urbanized Ar | Purpose: | Maintenance/Rehabilitation | | Project Type: | Highway - Other | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| ENV | EARMARK | | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ENV | OTHER LOCAL | | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ENV | TCRP | | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | ITIP | | \$28,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | OTHER LOCAL | | \$0 | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$12,000,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | RTIP | | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SF-991030 2005-00 Total Funding | | | \$40,600,000 | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$52,600,000 | | |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

End of Project SF-991030

Report of Amendment 2005-10

Tip ID: SM-030035 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002913

Project Name: Train Tracking Information System **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 4.12

Description: Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability.

Reason: Refine Earmark funds to reflect actual Congressional amount. Add \$3,000 to STP Section 115 Funds.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Rail

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------|-----------|----------|----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| SM-030035 2005-10 Total Funding | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$815,000 | \$0 | \$0 | \$0 | \$0 | \$815,000 |

Tip ID: SM-030035 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002913

Project Name: Train Tracking Information System **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 4.12

Description: Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Rail

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | EARMARK | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$747,000 | \$0 | \$0 | \$0 | \$0 | \$747,000 |
| CON | OTHER LOCAL | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| SM-030035 2005-00 Total Funding | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$812,000 | \$0 | \$0 | \$0 | \$0 | \$812,000 |

End of Project SM-030035

Tip ID: SM-991118 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 98184 **CTIPS ID:** 20600001618

Project Name: Rt 280/380 I/C Local Access Improvements **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange.

Reason: Refine project funding. Amend local funds to FY05.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - Interchange

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------------------|---------|----------|-------|----------|----------|----------|----------|-------|-------|
| <i>TIP Funding</i> | | | | | | | | | |

Report of Amendment 2005-10

| | | | | | | | | | |
|---------------------------------|-------------|-------------------|-------------|-----------|-----|-----|-----------|-----|-------------|
| CON | EARMARK | Federal | \$1,645,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,645,110 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$410,000 | \$0 | \$0 | \$0 | \$704,000 | \$0 | \$1,114,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$0 | \$511,000 | \$0 | \$0 | \$0 | \$0 | \$511,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | Federal | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | EARMARK | Federal | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW-CT | EARMARK | Federal | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW-CT | OTHER LOCAL | Local | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-991118 2005-10 Total Funding | | | \$2,610,110 | \$511,000 | \$0 | \$0 | \$704,000 | \$0 | \$3,825,110 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2005-10

| | | | | | | | | | | | |
|---------------------------------|---|-------------------------|-------------------|-----------------|------------------|-----------------|-----------------------------|--------------|----------------------|-----------------------|---|
| Tip ID: | SM-991118 | Amendment | 2005-00 | Status: | Active | CURRENT | RTP ID: | 98184 | CTIPS ID: | 20600001618 | |
| Project Name: | Rt 280/380 I/C Local Access Improvements | | | Sponsor | Caltrans | | Implementing Agency: | Caltrans | | AQ Code: | 0 |
| Description: | San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange. | | | | | | | | | | |
| Reason: | 2005 TIP Development | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | State Hwy | UZA: | Non-Urbanized Ar | Purpose: | Expansion | | Project Type: | Highway - Interchange | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | EARMARK | | \$439,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439,110 | | |
| | | Carryover: | \$0 | \$1,206,000 | \$0 | \$0 | \$0 | \$0 | \$1,206,000 | | |
| CON | OTHER LOCAL | | \$279,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$279,000 | | |
| | | Carryover: | \$0 | \$835,000 | \$0 | \$0 | \$0 | \$0 | \$835,000 | | |
| ENV | OTHER LOCAL | | \$511,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | EARMARK | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | OTHER LOCAL | | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW | EARMARK | | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW-CT | EARMARK | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW-CT | OTHER LOCAL | | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SM-991118 2005-00 Total Funding | | | \$1,784,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,784,110 | | |
| | | | Carryover: | \$0 | \$2,041,000 | \$0 | \$0 | \$0 | \$2,041,000 | | |

End of Project SM-991118

| | | | | | | | | | | | |
|---------------|---|------------------|-----------|----------|------------------|--------------|----------------------|---------|---------------|--------------------------------|-------------|
| Tip ID: | SOL950035 | Amendment | 2005-10 | Status: | Proposed | PROPOSED | | RTP ID: | 21817 | CTIPS ID: | 10600000733 |
| Project Name: | Vallejo Ferry Terminal Intermodal Facility | | | Sponsor | Vallejo | | Implementing Agency: | Vallejo | | AQ Code: | 0 |
| Description: | Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access. | | | | | | | | | | |
| Reason: | Refine Earmark funds to reflect actual Congressional amount. Add \$257,000 to STP Section 115 Funds. | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | Project Type: | Mass Transit - Buildings & Oth | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| TIP Funding | | | | | | | | | | | |
| CON | BRIDGE TOLL | Local | \$984,375 | \$0 | \$5,000,000 | \$10,000,000 | \$13,000,000 | \$0 | \$28,984,375 | | |
| | | Carrrover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

Report of Amendment 2005-10

| | | | | | | | | | |
|---------------------------------|-------------|-------------------|--------------|-------------|-------------|--------------|--------------|-----|--------------|
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| CON | FTA 5307 | Federal | \$4,470,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,470,833 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$8,000,000 | \$1,215,000 | \$0 | \$0 | \$0 | \$0 | \$9,215,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$8,500,000 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$8,804,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | P116 | State | \$133,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,333 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$0 | \$0 | \$0 | \$0 | \$6,100,000 | \$0 | \$6,100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | RTIP | State | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| PSE | OTHER LOCAL | Local | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | RTIP | State | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL950035 2005-10 Total Funding | | | \$22,538,541 | \$6,519,000 | \$6,200,000 | \$10,000,000 | \$19,100,000 | \$0 | \$64,357,541 |
| | | Carryover: | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |

Report of Amendment 2005-10

| | | | | | | | | | | | |
|---------------------------------|---|-------------------------|-------------------|-----------------|------------------|-----------------|-----------------------------|--------------|----------------------|--------------------------------|---|
| Tip ID: | SOL950035 | Amendment | 2005-05 | Status: | Active | CURRENT | RTP ID: | 21817 | CTIPS ID: | 10600000733 | |
| Project Name: | Vallejo Ferry Terminal Intermodal Facility | | | Sponsor | Vallejo | | Implementing Agency: | Vallejo | | AQ Code: | 0 |
| Description: | Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access. | | | | | | | | | | |
| Reason: | Amend in RM2 funds and defer STIP funds in FY07 of \$6.1m to FY08. Also amend in FY 2005 FTA 5309 BUS earmark in the amount of \$1,214,724. | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | Transit | UZA: | Non-Urbanized Ar | Purpose: | Transit Operations | | Project Type: | Mass Transit - Buildings & Oth | |
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
| CON | BRIDGE TOLL | | \$984,375 | \$0 | \$5,000,000 | \$10,000,000 | \$13,000,000 | \$0 | \$28,984,375 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | EARMARK | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$2,243,000 | \$0 | \$0 | \$0 | \$0 | \$2,243,000 | | |
| CON | FTA 5307 | | \$4,470,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,470,833 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | FTA 5309 | | \$8,000,000 | \$1,215,000 | \$0 | \$0 | \$0 | \$0 | \$9,215,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | OTHER LOCAL | | \$8,500,000 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$8,804,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | P116 | | \$133,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,333 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | RTIP | | \$0 | \$0 | \$0 | \$0 | \$6,100,000 | \$0 | \$6,100,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ENV | RTIP | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | EARMARK | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | | |
| PSE | OTHER LOCAL | | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | RTIP | | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW | OTHER LOCAL | | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SOL950035 2005-05 Total Funding | | | \$22,538,541 | \$6,519,000 | \$6,200,000 | \$10,000,000 | \$19,100,000 | \$0 | \$64,357,541 | | |
| | | | Carryover: | \$0 | \$4,243,000 | \$0 | \$0 | \$0 | \$4,243,000 | | |

End of Project SOL950035

Report of Amendment 2005-10

Tip ID: SON050008 **Amendment** 2005-10 **Status:** Proposed **PROPOSED** **RTP ID:** 94694 **CTIPS ID:** 20600003514

Project Name: S. McDowell & Bodega Avenue Rehabilitation **Sponsor** Petaluma **Implementing Agency:** Petaluma **AQ Code:** 1.1

Description: Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

Reason: Revise project phase and amounts. - Move \$308,000 in STP from CON to PS&E, and adjust local match - rm

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------|-----------|-------------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$140,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$1,075,000 | \$0 | \$0 | \$0 | \$1,075,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$47,000 | \$0 | \$0 | \$0 | \$0 | \$47,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$358,000 | \$0 | \$0 | \$0 | \$0 | \$358,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050008 2005-10 Total Funding | | | \$0 | \$405,000 | \$1,215,000 | \$0 | \$0 | \$0 | \$1,620,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SON050008 **Amendment** 2005-08 **Status:** Active **CURRENT** **RTP ID:** 94694 **CTIPS ID:** 20600003514

Project Name: S. McDowell & Bodega Avenue Rehabilitation **Sponsor** Petaluma **Implementing Agency:** Petaluma **AQ Code:** 1.1

Description: Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

Reason: Amend in \$433k in FY 06 STP funds and reprogram \$50k of PSE funds from FY06 to FY05.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|-------------------|-------|----------|-------------|----------|----------|-------|-------------|
| CON | OTHER LOCAL | | \$0 | \$0 | \$173,000 | \$0 | \$0 | \$0 | \$173,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$0 | \$1,383,000 | \$0 | \$0 | \$0 | \$1,383,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050008 2005-08 Total Funding | | | \$0 | \$50,000 | \$1,563,000 | \$0 | \$0 | \$0 | \$1,613,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050008

Report of Amendment 2005-10

Amendment Summary

| | Federal | State | Local |
|------------------|----------------|---------------|---------------|
| Current: | \$100,206,389 | \$225,133,333 | \$519,583,779 |
| Proposed: | \$101,501,389 | \$225,133,333 | \$519,591,779 |
| Delta: | \$1,295,000 | \$0 | \$8,000 |